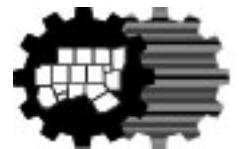


Modifications to the FY2012 and FY2013 Unified Planning Work Program

Public Meetings
September 11, 12 and 17, 2012

**Transportation Department
North Central Texas Council of Governments**

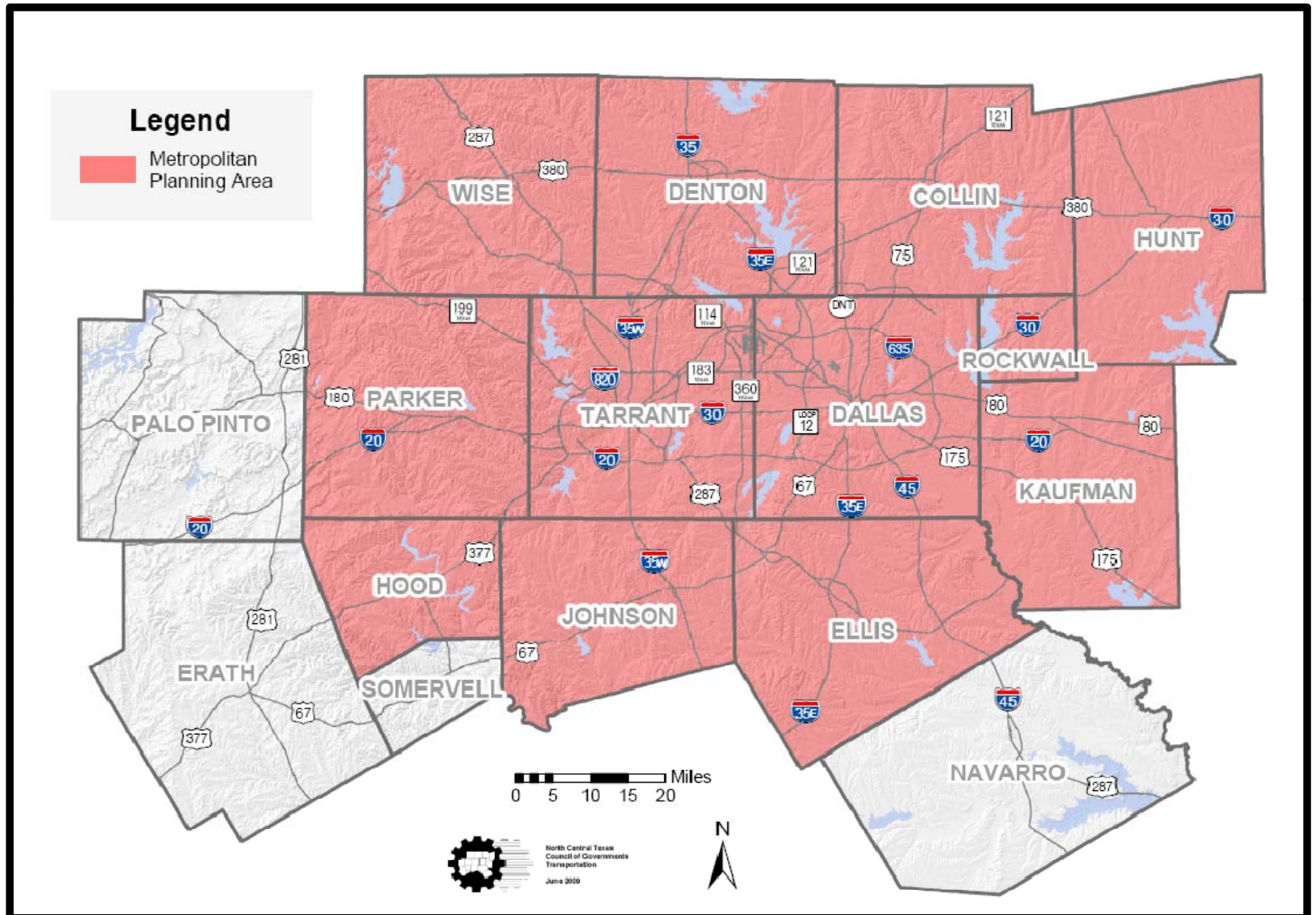




Planning Factors

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety of the transportation system for motorized and nonmotorized users.
- Increase the security of the transportation system for motorized and nonmotorized users.
- Increase the accessibility and mobility of people and freight.
- Protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promote efficient system management and operation.
- Emphasize the preservation of the existing transportation system.

Dallas-Fort Worth Metropolitan Planning Area



Allocation of Transportation Planning Funds

Subtask	Original	Proposed	Variance
1.0	\$5,841,900	\$5,523,700	(\$318,200)
2.0	\$3,258,600	\$3,012,200	(\$246,400)
3.0	\$2,978,700	\$3,162,900	\$184,200
4.0	\$2,791,500	\$2,728,900	(\$62,600)
5.0	\$3,993,300	\$3,675,500	(\$317,800)
Totals	\$18,864,000	\$18,103,200	(\$760,800)

New Funding

Project	Financial Action	Description
RTR Fund Management and Project Tracking Implementation (3.01)	\$493,000 RTR	Additional funding to support the financial management and status tracking of RTR-funded projects in the region.
Planning Assistance to Small Operators (3.06)	\$180,000 RTR \$180,000 FTA \$175,000 TxDOT \$70,000 Local	Additional funding to support transit needs assessments and planning studies.
TxDOT Partnership for Congestion Management (5.07)	\$5,000,000 TxDOT	New funding to develop and initiate innovative congestion mitigation strategies.
High Speed Rail – Two State Corridors (5.15)	\$150,000 RTR	Additional funding to support the analysis of high-speed rail within the region.
U.S. 75 Collin/Dallas Co. Corridor Study (Collin/Grayson Co. Line to IH 635) (5.15)	76,000 TxDOT	Additional funding to support a corridor planning/ environmental study.



Modification Schedule

September 10, 11 and 17

Public Meetings

September 28

**Action by Surface Transportation
Technical Committee**

October 11

**Action by Regional Transportation
Council**

October 25

Action by NCTCOG Executive Board

October 26

**Submittal to Texas Department of
Transportation**

Unified Planning Work Program Modifications

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